

The Greater Shediac Sewerage Commission
Five-Year Plan 2026-2030

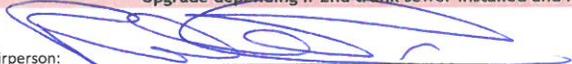
Schedule A

No.	Activities	2025	2026	2027	2028	2029	2030	Total for 2026-2030
1	Improvement of infrastructure							
	a. Lift station no. 13 - new building + new pumps and electrical			\$750,000				\$750,000
	b. Lift Station no. 12- phase II - mechanical, electrical, section forcemain	\$375,000	\$50,000					\$50,000
	c. Lift station no. 8 - new pumps, mechanical		\$265,000					\$265,000
	d. Lift station no. 1 - new pumps, mechanical		\$265,000					\$265,000
	e. Lift station no. 4 - Add retention, new pumps, valve on forcemain				\$1,000,000			\$1,000,000
	f. Lift station no. 3 - Add retention, new pumps (Not for pumping to 2nd trunk sewer)						\$1,000,000	\$1,000,000
	SUBTOTAL	\$375,000	\$580,000	\$750,000	\$1,000,000	\$0	\$1,000,000	\$3,330,000
2	Extension of existing services							
	SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Reduction of infiltration							
	a. Inflow and Infiltration + Capacity Study	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	b. Sewer Main Renewal- Comeau Street			\$500,000				\$500,000
	Sewer Main Renewal- Calder Street	\$365,000	\$60,000					\$60,000
	Sewer Main Renewal- Hamilton Street					\$600,000		\$600,000
	Sewer Main Renewal- Shore Drive (tentative 2033)							
	c. Sewer Main Renewal - Collector to LS9 - Pointe du Chene		\$125,000					\$125,000
	d. Sewer Main Renewal - Pointe -du-Chêne area - Phase III			\$200,000				\$200,000
	e. Sewer Main Renewal - Main Street- King to South Cove		\$800,000					\$800,000
	f. Sewer Main Renewal - Main Street - South Cove to Pointe du Chêne				\$800,000			\$800,000
	g. Sewer Main Renewal - Main Street - Ste Anne to King (tentative 2032)							
	h. Sewer Main Renewal - Hannington Street - Main Street to original Town limits						\$1,200,000	\$1,200,000
	i. SewerMain Renewal - Repairs to collector - Main St. to Greenwood to trunk sewer		\$75,000					\$75,000
	j. Sewer Main Renewal - Winter Street (tentative 2031)							
	k. Sewer Main Renewal - Grand Pré Street (tentaive 2035)							
	l. Sewer Main Renewal - Riverside Drive - Main Street to Webster Ave			\$800,000				\$800,000
	m. Sewer Main Renewal - Riverside Drive - Webster Ave to overpass			\$800,000				\$800,000
	SUBTOTAL	\$465,000	\$1,160,000	\$2,400,000	\$900,000	\$700,000	\$1,300,000	\$6,460,000
4	Equipment Replacement (trucks, tractors, flusher, etc.).							
	a. New 3/4 ton Pickup Truck		\$50,000	\$50,000		\$50,000		\$150,000
	b. New 1/2 ton Pickup Truck							
	c. New HD dump trailer							
	SUBTOTAL	\$0	\$50,000	\$50,000	\$0	\$50,000	\$0	\$150,000
5	Cap-Brulé WWTP Upgrade							
	a. Phase 1	\$9,000,000	\$13,138,000	\$7,500,000	\$1,000,000			\$21,638,000
	b. Phase 2A - Equipment purchase	\$4,000,000	\$1,000,000	\$100,000				\$1,100,000
	c. Phase 2B	\$250,000	\$3,148,000	\$2,814,000	\$2,040,000			\$8,002,000
	SUBTOTAL	\$13,250,000	\$17,286,000	\$10,414,000	\$3,040,000	\$0	\$0	\$30,740,000
	YEARLY ESTIMATES	\$14,090,000	\$19,076,000	\$13,614,000	\$4,940,000	\$750,000	\$2,300,000	\$40,680,000

* timeline and scope may vary with availability of subsidies and/or our financial position

* Project to proceed in conjunction with Town of Shediac refurbishment projects

Upgrade depending if 2nd trunk sewer installed and Financing

Signed by Chairperson: 

Date: Nov 18, 2025