

The Greater Shediac Sewerage Commission
Five-Year Plan 2025-2029

Schedule A

No.	Activities	2024	2025	2026	2027	2028	2029	Total for 2025-2029
1	Improvement of infrastructure							
	a. Lift station no. 13 - new building + new pumps and electrical			\$750,000				\$750,000
	b. Lift station no. 5 - Phase II - , new pumps + mechanical	\$190,000	\$32,000					\$32,000
	c. Lift Station no. 12- phase II - mechanical, electrical, section forcemain		\$350,000					\$350,000
	d. Lift Station no. 9 - generator + flow meter + Pumps	\$32,000						\$0
	e. Lift station no. 14 - new pumps, generator and general electrical	\$32,000						\$0
	f. Lift station no. 8 - new pumps, mechanical			\$265,000				\$265,000
	g. Lift station no. 1 - new pumps, mechanical				\$265,000			\$265,000
	h. Lift station no. 4 - Add retention, new pumps, valve on forcemain					\$1,000,000		\$1,000,000
	i. Lift station no. 3 - Add retention, new pumps (Not for pumping to 2nd trunk sewer)						\$1,000,000	\$1,000,000
	SUBTOTAL	\$254,000	\$382,000	\$1,015,000	\$265,000	\$1,000,000	\$1,000,000	\$3,662,000
2	Extension of existing services							
	SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Reduction of infiltration							
	a. Inflow and Infiltration + Capacity Study	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	b. Sewer Main Renewal- Comeau Street			\$500,000				\$500,000
	Sewer Main Renewal- Calder Street		\$600,000					\$600,000
	Sewer Main Renewal- Hamilton Street				\$600,000			\$600,000
	Sewer Main Renewal- Shore Drive					\$500,000		\$500,000
	c. Sewer Main Renewal - Pleasant Street	\$430,000	\$40,000					\$40,000
	d. Sewer Main Renewal - Collector to LS9 - Pointe du Chene			\$125,000				\$125,000
	e. Sewer Main Renewal - Pointe -du-Chêne area - Phase III				\$200,000			\$200,000
	f. Sewer Main Renewal - Main Street- King to South Cove			\$800,000				\$800,000
	g. Sewer Main Renewal - Main Street - South Cove to Pointe du Chêne				\$800,000			\$800,000
	h. Sewer Main Renewal - Main Street - Ste Anne to King					\$1,200,000		\$1,200,000
	i. Sewer Main Renewal - Main Street - Foch Bridge to Chesley + Dock Street	\$1,200,000						\$0
	j. Sewer Main Renewal - Hannington Street - Main Street to original Town limits						\$1,200,000	\$1,200,000
	k. SewerMain Renewal - Bellevue Heights Road - Main Street to Breau Bridge	\$300,000						\$0
	l. SewerMain Renewal - Repairs to collector - Main St. to Greenwood to trunk sewer			\$75,000				\$75,000
	m. Sewer Main Renewal - Winter Street					\$800,000		\$800,000
	SUBTOTAL	\$2,030,000	\$740,000	\$1,600,000	\$1,700,000	\$2,600,000	\$1,300,000	\$7,940,000
4	Equipment Replacement (trucks, tractors, flusher, etc.).							
	a. New 3/4 ton Pickup Truck			\$40,000		\$40,000		\$80,000
	b. New 1/2 ton Pickup Truck or SUV	\$40,000			\$40,000			\$40,000
	c. New HD dump trailer					\$15,000		\$15,000
	SUBTOTAL	\$40,000	\$0	\$40,000	\$40,000	\$55,000	\$0	\$135,000
5	Cap-Brulé WWTP Upgrade							
	a. Phase 1	\$6,000,000	\$15,138,000	\$8,500,000	\$1,000,000			\$24,638,000
	b. Phase 2A - Equipment purchase	\$85,000	\$1,860,000					\$1,860,000
	c. Phase 2B	\$250,000	\$4,148,000	\$6,814,000	\$7,020,000			\$17,982,000
	SUBTOTAL	\$6,335,000	\$21,146,000	\$15,314,000	\$8,020,000	\$0	\$0	\$44,480,000
	YEARLY ESTIMATES	\$8,659,000	\$22,268,000	\$17,969,000	\$10,025,000	\$3,655,000	\$2,300,000	\$56,217,000

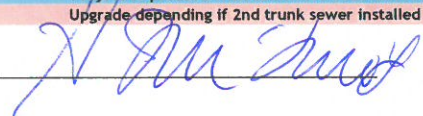
* timeline and scope may vary with availability of subsidies and/or our financial position

* Project to proceed in conjunction with Town of Shediac refurbishment projects

Project to proceed with confirmed Federal/Provincial funding

Upgrade depending if 2nd trunk sewer installed and Financing

Signed by Chairperson:



Date: October 23rd, 2024