

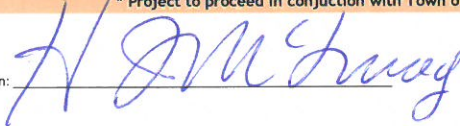
The Greater Shediac Sewerage Commission
Five-Year Plan 2022-2026

No.	Activities	2021	2022	2023	2024	2025	2026	Total for 2022-2026
1	Improvement of infrastructure							
	a. Lift station no. 13 - new building + new pumps and electrical			\$225,000				\$225,000
	b. Lift station no. 5 - Phase II - increase retention, new pumps + mechanical			\$350,000				\$350,000
	c. Lift Station no. 12- phase II - mechanical, electrical, increase retention, section forcemain					\$500,000		\$500,000
	d. Lift Station no. 9 - generator + flow meter	\$15,000	\$130,000					\$145,000
	e. Lift station no. 14 - new pumps, generator and general electrical	\$15,000	\$150,000					\$165,000
	f. Lift station no. 8 - new pumps, mechanical				\$55,000			\$55,000
	g. Lift station no. 8 - generator	\$10,000						\$10,000
	h. Lift station no. 1 - new pumps, mechanical				\$70,000			\$70,000
	i. Lift station no. 4 - Add retention, new pumps, valve on forcemain					\$400,000		\$400,000
	J. Lift station no. 3 - Add retention, new pumps						\$500,000	\$500,000
	SUBTOTAL	\$40,000	\$280,000	\$575,000	\$125,000	\$900,000	\$500,000	\$2,420,000
2	Extension of existing services							
	SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Reduction of infiltration							
	a. Inflow and Infiltration + Capacity Study	\$50,000	\$50,000	\$50,000	\$50,000	\$10,000	\$10,000	\$170,000
	b. Sewer Main Renewal- Lift station no. 2 - forcemain							
	Sewer Main Renewal- Dupuis Street							
	Sewer Main Renewal- Inglis, Grand Pre and Main Street (Easement to Route 133)							
	Sewer Main Renewal -Lift station no.1 - forcemain	\$200,000	\$2,164,000	\$897,900	\$48,100			\$3,110,000
	c. Sewer Main Renewal- Centennial Drive				\$1,600,000	\$160,000		\$1,760,000
	Sewer Main Renewal- Belle Isle Street							
	d. Sewer Main Renewal- Shore Drive							
	Sewer Main Renewal- Hamilton Street			\$2,600,000	\$260,000			\$2,860,000
	Sewer Main Renewal- Calder Street							
	Sewer Main Renewal- Comeau Street			\$90,000				\$90,000
	e. Sewer Main Renewal - Pointe -du-Chêne area - Phase II		\$400,000	\$90,000				\$490,000
	f. Sewer Main Renewal - St-Joseph Street, Shediac	\$100,000	\$15,000					\$115,000
	g. Sewer Main Renewal - Weldon Street	\$300,000	\$60,000					\$360,000
	h. Sewer Main Renewal - Pleasant Street		\$550,000	\$60,000				\$610,000
	i. Sewer Main Renewal - Collector to LS9 - Pointe du Chene					\$200,000		\$200,000
	j. Sewer Main Renewal - Pointe -du-Chêne area - Phase III						\$400,000	\$400,000
	SUBTOTAL	\$650,000	\$3,239,000	\$3,697,900	\$1,958,100	\$370,000	\$410,000	\$10,325,000
4	Equipment Replacement (trucks, tractors, flusher, etc.).							
	a. New 3/4 ton Pickup Truck	\$35,000						\$35,000
	b. New 1/2 ton Pickup Truck				\$30,000			\$30,000
	c. New HD dump trailer				\$15,000			\$15,000
	SUBTOTAL	\$35,000	\$0	\$0	\$45,000	\$0	\$0	\$80,000
5	Cap-Brulé WWTP Upgrade							
	a. Phase 1	\$1,000,000	\$14,000,000	\$3,500,000				\$17,500,000
	b. Phase 2		\$4,000,000	\$2,465,000	\$435,000			\$6,900,000
	c. Phase 3			\$400,000	\$6,400,000			\$6,800,000
	SUBTOTAL	\$1,000,000	\$18,000,000	\$6,365,000	\$6,835,000	\$0	\$0	\$32,200,000
	YEARLY ESTIMATES	\$1,725,000	\$21,519,000	\$10,637,900	\$8,963,100	\$1,270,000	\$910,000	\$45,025,000

* timeline and scope may vary with availability of subsidies and/or our financial position

* Project to proceed in conjunction with Town of Shediac refurbishment projects

Signed by Chairperson:



Date:

Sept 15 / 21