

The Greater Shediac Sewerage Commission
Five-Year Plan 2021-2025

| No. | Activities | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total for 2021-2025 |
|-----|--|-----------|--------------|-------------|-------------|-------------|-------------|---------------------|
| 1 | Improvement of infrastructure | | | | | | | |
| | a. Lift station no. 13 - new building + new pumps and electrical | | | | \$210,000 | | | \$210,000 |
| | b. Lift station no. 5 - Phase II - increase retention, new pumps + mechanical | | | | \$320,000 | | | \$320,000 |
| | c. Lift Station no. 12- phase II - mechanical, electrical, increase retention, section forcemain | | | | | | \$500,000 | \$500,000 |
| | d. Lift Station no. 9 - increase retention + generator + flow meter | | \$170,000 | | | | | \$170,000 |
| | e. Lift station no. 14 - new pumps, generator and general electrical | | \$200,000 | | | | | \$200,000 |
| | f. Lift station no. 8 - new pumps, mechanical | | | | | \$40,000 | | \$40,000 |
| | g. Lift station no. 8 - generator | \$100,000 | \$10,000 | | | | | \$110,000 |
| | h. Lift station no. 1 - new pumps, mechanical | | | | | \$55,000 | | \$55,000 |
| | i. Lift station no. 4 - Add retention, new pumps, valve on forcemain | | | | | | \$400,000 | \$400,000 |
| | SUBTOTAL | \$100,000 | \$380,000 | \$0 | \$530,000 | \$95,000 | \$900,000 | \$1,905,000 |
| 2 | Extension of existing services | | | | | | | |
| | a. Extension Scoudouc LSD - Highway 132 at Malakoff Road | | | | | | \$3,200,000 | \$3,200,000 |
| | SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200,000 | \$3,200,000 |
| 3 | Elimination of infiltration | | | | | | | |
| | a. Inflow and Infiltration Study | \$10,000 | \$50,000 | \$50,000 | \$10,000 | \$10,000 | \$10,000 | \$130,000 |
| | b. Sewer Main Renewal- Lift station no. 2 - forcemain | | | | | | | |
| | Sewer Main Renewal- Dupuis Street | | | | | | | |
| | Sewer Main Renewal- Inglis, Grand Pre and Main Street (Easement to Route 133) | | | | | | | |
| | Sewer Main Renewal -Lift station no.1 - forcemain | | \$2,880,000 | \$320,000 | | | | \$3,200,000 |
| | c. Sewer Main Renewal- Centennial Drive | | | | | | | |
| | Sewer Main Renewal- Belle Isle Street | | | | | \$1,600,000 | \$160,000 | \$1,760,000 |
| | d. Sewer Main Renewal- Shore Drive | | | | | | | |
| | Sewer Main Renewal- Hamilton Street | | | | | | | |
| | Sewer Main Renewal- Calder Street | | | | | | | |
| | Sewer Main Renewal- Comeau Street | | | | \$2,600,000 | \$260,000 | | \$2,860,000 |
| | e. Sewer Main Renewal - Pointe -du-Chêne area | | \$1,200,000 | | | | | \$1,200,000 |
| | f. Sewer Main Renewal - St-Joseph Street, Shediac | | \$105,000 | \$15,000 | | | | \$120,000 |
| | g. Sewer Main Renewal - Weldon Street | | \$380,000 | \$60,000 | | | | \$440,000 |
| | h. Sewer Main Renewal - Pleasant Street | | | \$450,000 | \$60,000 | | | \$510,000 |
| | i. Sewer Main Renewal - Collector to LS9 - Pointe du Chene | | | | | | \$175,000 | \$175,000 |
| | SUBTOTAL | \$10,000 | \$4,615,000 | \$895,000 | \$2,670,000 | \$1,870,000 | \$345,000 | \$10,395,000 |
| 4 | Equipment Replacement (trucks, tractors, flusher, etc.). | | | | | | | |
| | a. New 3/4 ton Pickup Truck | | \$35,000 | | | | | \$35,000 |
| | b. New 1/2 ton Pickup Truck | | | | | \$30,000 | | \$30,000 |
| | c. New HD dump trailer | | | | | \$15,000 | | \$15,000 |
| | SUBTOTAL | \$0 | \$35,000 | \$0 | \$0 | \$45,000 | \$0 | \$80,000 |
| 5 | Cap-Brulé WWTP Upgrade | | | | | | | |
| | a. Phase 1 | \$120,000 | \$14,000,000 | \$4,800,000 | \$3,500,000 | | | \$22,300,000 |
| | b. Phase 2 | | | \$200,000 | \$2,465,000 | \$435,000 | | \$3,100,000 |
| | c. Phase 3 | | | | \$400,000 | \$6,400,000 | | \$6,800,000 |
| | SUBTOTAL | \$120,000 | \$14,000,000 | \$5,000,000 | \$6,365,000 | \$6,835,000 | \$0 | \$32,200,000 |
| | YEARLY ESTIMATES | \$230,000 | \$19,030,000 | \$5,895,000 | \$9,565,000 | \$8,845,000 | \$4,445,000 | \$47,780,000 |

* Project to proceed should government subsidies become available

* timeline and scope may vary with availability of subsidies and/or our financial position

* Project to proceed in conjunction with Town of Shediac refurbishment projects

Signed by Chairperson:

[Handwritten Signature]

Date:

Sept. 16 / 20